



PROG	NOMBRE DEL PROGRAMA	PRESUPUESTO AUTORIZADO	GASTO ACUMULADO	REMANENTE	%
CODIGO PROGRAMATICO: 2 35 198 4 FONDO PARA INFRAESTRUCTURA S					
3500	INF. SOC. MPAL 2010 SUBDELEGACION SALVATIERRA	1,885,940.97	1,068,625.30	817,315.67	43.34
3501	INF. SOC. MPAL 2010 SUBDELEG. FCO VILLA	1,885,940.96	1,418,804.61	467,136.35	24.77
3535	INFRAESTRUCTURA SOCIAL MUNICIPAL INTER.GEN.2007 EN	1,087,616.29	504,990.29	582,626.00	53.57
3555	3% GTOS. INDIRECTOS OBRA.SOC. 2009	47,116.53	47,116.53	0.00	0.00
3556	2% GTOS. INDIRECTOS DES. INST. 2009	982,267.71	522,952.55	459,315.16	46.76
3557	INTERESES ESTIMADOS FIII 2009	2,563,347.04	771,764.21	1,791,582.83	69.89
3558	INF. SOC. MPAL. 2009 DELEG. LA MESA	1,488,181.83	38,511.53	1,449,670.30	97.41
3559	INF. SOC. MPAL. 2009 SUBDELG. LOS PINOS	467,091.22	37,428.87	429,662.35	91.99
3560	INF. SOC. MPAL. 2009 DELEG. SÁNCHEZ TABOADA	5,671,821.02	1,698,437.66	3,973,383.36	70.05
3561	INF. SOC. MPAL. 2009 DELEG. LA PRESA	1,053,130.42	0.00	1,053,130.42	100.00
3562	INF. SOC. MPAL. 2009 SUBDELG. EL FLORIDO MARIANO	1,477,407.47	102,500.00	1,374,907.47	93.06
3563	INF. SOC. MPAL. 2009 SUBDELEG. OJO DE AGUA	1,576,339.28	205,643.56	1,370,695.72	86.95
3564	INF. SOC. MPAL. 2009 DELG. CERRO COLORADO	1,402,499.43	86,015.31	1,316,484.12	93.87
3565	INF. SOC. MPAL. 2009 SUBDELEG. MIGUEL ALEMAN	264,641.83	143,499.97	121,141.86	45.78
3566	INF. SOC. MPAL. 2009 SUBDELEG.INSURGENTES	402,320.48	121,339.11	280,981.37	69.84
3567	INF. SOC. MPAL. 2009 DELEG. OTAY	2,524,854.81	648,426.97	1,876,427.84	74.32
3568	INF. SOC. MPAL. 2009 DELEG. CENTRO	781,121.29	0.00	781,121.29	100.00
3569	INF. SOC. MPAL. 2009 DELEG. PLAYAS DE TIJUANA	926,050.39	0.00	926,050.39	100.00
3570	INF. SOC. MPAL. 2009 SUBDELEG. LOMAS DELPORVENIR	305,471.02	0.00	305,471.02	100.00
3571	INF. SOC. MPAL. 2009 DELEG. CENTENARIO	2,721,338.12	281,780.84	2,439,557.28	89.65
3572	INF. SOC. MPAL. 2009 DELEG. SAN ANTONIO DE LOS BUE	1,407,132.32	191,588.87	1,215,543.45	86.38
3573	INF. SOC. MPAL. 2009 SUBDELEG. LA GLORIA	94,534.40	0.00	94,534.40	100.00
3574	INF. SOC. MPAL. 2009 SUBDELEG. SALVATIERRA	301,385.93	0.00	301,385.93	100.00
3575	INF. SOC. MPAL. 2009 SUBDELEG. FRANCISCO VILLA	671,275.51	0.00	671,275.51	100.00
3576	REPROGRAMAC. INF. SOC. MPAL. 2007	974,574.45	0.00	974,574.45	100.00
3577	REPROGRAMAC. INF. SOC. MPAL. 2008	4,115,515.13	2,875,852.94	1,239,662.19	30.12
3578	INF. SOC. MPAL. RENDIMIENTOS 2008	2,988,450.34	2,091,398.81	897,051.53	30.02
3581	FONDO III RAMO 33 INF.SOC.MPAL 2010	0.00	0.00	0.00	100.00
3582	2% GTOS INDIRECTOS OBRA SOCIAL 2010	1,985,201.02	1,214,546.51	770,654.51	38.82
3583	3% GTOS INDIRECTOS OBRA SOCIAL 2010	2,977,801.53	2,941,179.98	36,621.55	1.23
3584	INF. SOC. MPAL 2010 DELEG. LA MESA	5,657,822.91	2,926,247.97	2,731,574.94	48.28
3585	INF. SOC. MPAL 2010 SUBDELEGACION LOS PINOS	2,828,911.45	1,926,910.55	902,000.90	31.89
3586	INF. SOC. MPAL 2010 DELEG. SANCHEZ TABOADA	13,201,586.78	8,156,537.66	5,045,049.12	38.22
3587	INF. SOC. MPAL 2010 DELEGACION LA PRESA	8,486,734.36	7,388,532.53	1,098,201.83	12.94
3588	INF. SOC. MPAL. 2010 SUBDELEG. EL FLORIDO MARIANO	5,657,822.91	5,061,634.33	596,188.58	10.54
3589	INF. SOC. MPAL. 2010 SUBDELEG. OJO DE AGUA	5,657,822.91	5,255,964.02	401,858.89	7.10
3590	INF. SOC. MPAL 2010 DELEGACION CERRO COLORADO	5,657,822.91	4,251,803.38	1,406,019.53	24.85
3591	INF. SOC. MPAL 2010 SUBDELEG. MIGUEL ALEMAN	1,885,940.97	1,718,820.59	167,120.38	8.86
3592	INF.SOC. MPAL 2010 SUBDELEGACION INSURGENTES	1,885,940.97	1,445,159.42	440,781.55	23.37
3593	INF. SOC. MPAL. 2010 DELEGACION MESA DE OTAY	6,600,793.39	4,078,273.18	2,522,520.21	38.22
3594	INF. SOC. MPAL 2010 DELEGACION CENTRO	7,543,763.88	5,828,451.78	1,715,312.10	22.74
3595	INF. SOC. MPAL 2010 DELEG. PLAYAS DE TIJUANA	6,600,793.39	5,957,968.02	642,825.37	9.74
3596	INF. SOC. MPAL 2010 SUBDELEGACION LOMAS DEL PORVEN	1,885,940.97	1,694,641.94	191,299.03	10.14
3597	INF. SOC. MPAL 2010 DELEGACION CENTENARIO	11,315,645.81	8,526,807.91	2,788,837.90	24.65
3598	INF. SOC. MPAL 2010 SAN ANTONIO DE LOS BUENOS	3,771,881.94	3,382,319.23	389,562.71	10.33
3599	INF. SOC. MPAL 2010 SUBDELEG. LA GLORIA	1,885,940.97	1,626,869.55	259,071.42	13.74
	SUBTOTAL DE: FONDO PARA INFRAESTRUCTURA SOCIAL MUÑ	135,555,535.26	86,239,346.48	49,316,188.78	36.4
TOTAL GLOBAL DEL AYUNTAMIENTO		135,555,535.26	86,239,346.48	49,316,188.78	36.4